

Explanation of variances – pro forma

Carlton Scroop and Normanton on Cliffe

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	6455	6610	155	0.02	N/A
Box 3 <i>Total other receipts</i>	690	1525	574	83	Transparency Funding £574
Box 4 <i>Staff costs</i>	2472	4917	2445	98.91	Salary Increase and Clerk's expenses
Box 5 <i>Loan interest/ capital repayments</i>	NIL	NIL	-	-	N/A
Box 6 <i>All other payments</i>	3,106	4,003	897	28.8	Defis 297 Churchyard box
Box 9 <i>Total fixed assets & long term investments & assets</i>	13385	13385	-	-	N/A
Box 10 <i>Total borrowings</i>	N/A				
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				