

Explanation of variances – pro forma

Name of smaller authority: **Carlton Scroop and Normanton on Cliffe**

| | 2017/18 £ | 2018/19 £ | Variance £ | Variance % | Explanation Required? | Explanation from smaller authority (must include narrative and supporting figures) |
|---|--------------|--------------|---------------|---------------|--------------------------|--|
| 1 Balances Brought Forward | 6,716 | 5,931 | | | | |
| 2 Precept or Rates and Levies | 6,610 | 7,400 | 790 | 11.95% | NO | |
| 3 Total Other Receipts | 1,525 | 1,183 | -342 | 22.43% | YES | VAT refund for 2018-2019 not received until after 1 March 2019 |
| 4 Staff Costs | 4,917 | 5,085 | 168 | 3.42% | NO | |
| 5 Loan Interest/Capital Repayment | 0 | 0 | 0 | 0.00% | NO | |
| 6 All Other Payments | 4,003 | 3,780 | -223 | 5.57% | NO | |
| 7 Balances Carried Forward | 5,931 | 5,649 | | | NO | VARIANCE EXPLANATION NOT REQUIRED |
| 8 Total Cash and Short Term Investments | 5,931 | 5,649 | | | | VARIANCE EXPLANATION NOT REQUIRED |
| 9 Total Fixed Assets plus Other Long Term Investments and | | | 0 | 0.00% | NO | |
| 10 Total Borrowings | 0 | 0 | 0 | 0.00% | NO | |

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable